

**AN ORDINANCE BY
PUBLIC SAFETY AND LEGAL ADMINISTRATION COMMITTEE**

AMENDING THE 2005 GENERAL GOVERNMENT CAPITAL OUTLAY FUND, THE 2001 BOND PROJECT FUND, AND THE 1997 BOND PROJECT FUND BUDGET, DEPARTMENT OF FIRE RESCUE, BY TRANSFERRING TO AND FROM ACCOUNTS AN AMOUNT NOT TO EXCEED \$1,167,503.30 FOR THE PURPOSE OF PROVIDING NEEDED FUNDING FOR THE ACQUISITION OF LAND AND THE DESIGN AND CONSTRUCTION OF REPLACEMENT FIRE STATION 22, AND FOR OTHER PURPOSES.

Whereas, funds remaining from the construction of replacement Fire Stations 4 and 14 have been identified totaling \$1,167,503.30 and

Whereas, cost estimates for replacement Fire Station 22 were recently finalized and reflected the need for \$3,460,000.00 to purchase land, design and construct a replacement fire station, and

Whereas, the Fire Rescue Department has requested that \$680,000 in 2005 General Obligation Bond funding be allocated for Fire Station 22 replacement, and

Whereas, the Fire Rescue Department intends to request and allocate future General Obligation Bond funds and Developmental Impact Fee funds in the amount of \$1,612,496.70 to complete the funding for Fire Station 22 replacement,

Now Therefore, it is Ordained by the Council of the City of Atlanta, Georgia, as follows:

Section 1: That the General Government Capital Outlay Fund Budget, Fire Rescue Department be and is hereby amended as follows:

TRANSFER FROM APPROPRIATIONS

1C28	773001	W11C02049985	862,394.30
1C28	773001	W11C02149991	45,013.00
TOTAL			907,407.30

TRANSFER TO APPROPRIATIONS

1C28	771001	W11C02229999	376,333.50
1C28	774001	W11C02229999	200,000.00
1C28	773001	W11C02229999	331,073.80

TOTAL	907,407.30
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Section 2: That the 2001 Bond Project Fund, Fire Rescue Department be and is hereby amended as follows:

TRANSFER FROM APPROPRIATIONS

1C44	774001	W11C020492AK	123,666.50
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TRANSFER TO APPROPRIATIONS

1C44	771001	W11C02229999	123,666.50
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Section 3: That the 1997 Bond Project Fund, Fire Rescue Department be and is hereby amended as follows:

TRANSFER FROM APPROPRIATIONS

1C38	773001	W11C021492AC	136,429.50
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TRANSFER TO APPROPRIATIONS

1C38	773001	W11C02229999	136,429.50
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GRAND TOTAL	\$1,167,503.30
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Section 4: That the Chief Procurement Officer is hereby authorized to enter into appropriate agreements with qualified construction, architectural and engineering firms for the construction of Fire Station 22.

Section 5: That all Ordinances and parts of Ordinances in conflict herewith are hereby repealed.



CITY OF ATLANTA

FIRE - RESCUE DEPARTMENT

An Accredited Agency

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ICHIEFS ID – ATLFDHQ

SHIRLEY FRANKLIN
MAYOR

DENNIS L. RUBIN
FIRE CHIEF

Legislative White Paper

Committee of Purview: PUBLIC SAFETY & LEGAL ADMINISTRATION

Caption: An Ordinance amending the 2005 General Government Capital Outlay Fund, the 2001 Bond Project Fund, and the 1997 Bond Project Fund budget, Department of Fire Rescue, by transferring to and from accounts an amount not to exceed \$1,167,503.30 for The purpose of providing needed funding for the acquisition of land and the design and construction of replacement Fire Station 22, and for other purposes.

Council Meeting Date:	October 3, 2005
Legislation Title:	Transfer of Remaining Funds from Fire Station 4 and 14 Construction to Accounts for Replacement of Fire Station 22.
Requesting Dept.:	Atlanta Fire Rescue Department
Contract Type:	N/A
Source Selection:	N/A
Bids/Proposals Due:	N/A
Invitations Issued:	N/A
Number of Bids/ Proposals Received:	N/A

Bidders/Proponents: N/A

Justification Statement: N/A

Background: Funds totaling \$1,167,503.30 have been identified remaining for the construction of Fire Stations 4 and 14. The next Fire Station requiring funding for replacement is Fire Station 22 at Hollywood Road and Bankhead Highway, which was built in 1940. Estimated costs of land, design and construction is \$3,460,000.00. Fire Rescue is allocating \$680,000.00 from the 2005 General Obligation Bond issue to Station 22 replacement and will allocate future Impact Fees and General Obligation Bond funds totaling \$1,612,496.70 to supplement and complete funding its funding.

Fund Account Center:	From:	1C28 773001	\$862,394.30
		W11C02049985	
		1C28 77301	\$45,013.00
		W11C02149991	
	To:	1C28 771001	\$376,333.50
		W11C02229999	
		1C28774001	\$200,000.00
		W11C02229999	
		1C28 773001	\$331,073.80
		W11C02229999	
	From:	1C44 774001	\$123,666.50
		W11C020492AK	
	To:	1C44 771001	\$123,666.50
		W11C0222999	
	From:	1C38 773001	\$136,429.50
		W11C021492AC	
	To:	1C38 773001	\$136,429.50
		W11C02229999	

Source of Funds: 2005 General Government Capital Outlay Fund, 2001 Bond
Project Fund Budget, 1997 Bond Project Fund Budget.

Fiscal Impact:

Term of Contract: N/A

Method of Cost Recovery: N/A

Approvals:

DOF: Crystal Smith

DOL: Lem Ward

Prepared By: Lieutenant Jim Daws

Contact Number: 404.391.6214